

DRAFT Proposed 2012 Service Reductions

Green = No proposed change. Blue = Proposed service change. Red = Proposed service discontinuation.

	Route/Service	Change Summary	Boardings Impacted per Day			Annual Cost Savings		
			Weekday	Saturday	Sunday & Holiday	Weekday	Saturday	Sunday & Holiday
LOCAL								
0	South Broadway	Delete 5 trips between 3 and 6am weekend		36	50		-\$12,779	-\$15,679
0	South Broadway	Start 15-min hdwy one hour later to 7a Sat, 9a Sun&hol		67	83		-\$10,223	-\$11,403
0	South Broadway	Discontinue 413a, 501a SB, 440a, 501a NB, shift 511a sb to 506a	21			-\$25,067		
0	South Broadway	Reduce frequency I-25&Bdwy to Englewood early evening from 15 to 30 min	58			-\$25,067		
0L	South Broadway Ltd	Southglenn trips shifted to replace short trips	337			-\$50,133		
1	West 1st Avenue							
2	East 1st Avenue	Discontinue route. Alternative Routes 3 & 6.	417			-\$441,170		
3	Alameda Crosstown	Discontinue east of Broadway after 9:30pm	30	30		-\$50,133	-\$10,223	
3	Alameda Crosstown	Discontinue east of Broadway after 7:30pm			25			-\$5,701
3	Alameda Crosstown	Discontinue Windsor Gardens branch	180	115	90	-\$300,798	-\$61,339	-\$68,417
3L	East Alameda	Consolidate 2 AM and 2 PM peak trips	80			-\$75,200		
4	West Morrison Road	Discontinue route. Alternative Route 3.	159			-\$73,828		
6	E 6th/N Pecos	Discontinue 723pm WB, 832pm EB	14			-\$23,078		
6	E 6th/N Pecos	Return to direct alignment on Pecos St.				-\$138,465	-\$9,412	-\$10,498
8	North Broadway/Huron							
9	West 10th Avenue							
10	East 12th Avenue							
10	East 12th Avenue	Reduce Saturday east of Peoria span to 9am-6pm		45			-\$21,507	
11	Mississippi Crosstown							
12	Downing Crosstown							
14	Florida							
15	East Colfax	Reduce frequency to 15 minutes 7:00-9:00pm	120			-\$50,133		
15L	East Colfax Limited							
16	West Colfax	Discontinue low-prod shuttle trips after 1am included in Rte 31 savings		1	10			
16	West Colfax	Discontinue 433am EB trip.		6			-\$1,506	
16L	West Colfax Limited							
17	Jeffco	Discontinue Saturday service		159			-\$58,069	
20	20th Avenue							
21	Evans Crosstown	Reduce frequency from 15 minutes to 30, Monaco - Colorado	350			-\$150,004		
24	University Blvd Crosstown							
27	Yale Avenue Crosstown	Discontinue Englewood Stn <=> Arap Stn	653	202	0	-\$158,202	-\$55,919	
27	Yale Avenue Crosstown							
28	28th Avenue	Discontinue nights west of Sheridan Blvd, 90-minute headway after 715p night meet east of Seridan.	11	10	5	-\$50,133	-\$5,112	-\$5,701
28	28th Avenue	Discontinue nights east of Downing Stn, 90-minute hdwy after 745pm night meet	31	21	12	-\$62,666	-\$5,112	-\$5,701
29	Riverbend	Discontinue service after 1am		2	2		-\$2,151	-\$2,399
30	South Federal							

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			Weekday	Saturday	Sunday & Holiday	Weekday	Saturday	Sunday & Holiday
30L	South Federal Limited							
31	Federal Crosstown	Discontinue trips after 1am on weekends		25	17		-\$10,754	-\$11,994
31	Federal Crosstown	Reduce frequency last hour NB from 30 minutes to 60		3	3		-\$1,075	-\$2,399
31	Federal Crosstown	Add trip from 72nd @ 410a to match successful weekend trip				\$10,547		
32	32nd Avenue/City Park	Discontinue east of downtown	509	218	173	-\$363,464	-\$38,337	-\$42,761
32	32nd Avenue/City Park	Discontinue west of downtown after 8 pm, disc 611pm & 736pm EB trips	48	17	12	-\$37,600	-\$5,112	-\$5,701
34	West 3rd Avenue Commuter							
35	Hampden Avenue							
36	Fort Logan							
36L	Fort Logan Limited							
38	38th Avenue							
40	Colorado Blvd	Discontinue after midnight	31	66	50	-\$42,187	-\$17,206	-\$19,191
43	Martin Luther King Blvd							
44	44th Avenue	Reduce Saturday frequency from 30 to 60 minutes		864			-\$40,893	
44	44th Avenue	Trips extended to Applewood to replace 44Ltd				\$50,133		
44	44th Avenue	Discontinue 444am WB and 1159pm, 1259am EB trips	18			-\$25,067		
44	44th Avenue	Discontinue 1202am EB trip		15	9		-\$3,834	-\$4,276
44L	West 44th Avenue Limited	Discontinue route. Alternative Route 44.	137			-\$121,157		
45	Montbello/GVR							
46	South Dahlia	Discontinue Sat/Sun south of Colorado Stn weekends		103	52		-\$23,658	-\$26,388
48	East 48th Avenue/Commerce City							
51	Sheridan Crosstown	Discontinue service after 11pm	15			-\$10,547		
51	Sheridan Crosstown	Discontinue service before 6am Sunday			10			-\$2,399
52	W. 52nd Avenue/ S. Bannock							
54	Montbello Industrial Park	Discontinue off-peak	25			-\$42,187		
59	West Bowles							
60	South Pierce	Discontinue route. Replaced by SW Jeffco cnR	30			-\$73,828		
65	Monaco Crosstown	Extend to Arapahoe Stn, replacing Rte 27				\$62,666		
66	Arapahoe Crosstown	Reduce peak frequency from 15 to 30 minutes	195			-\$179,296		
67	Coal Mine/Ridge Road Crosstown	Discontinue route. Replaced by SW Jeffco cnR	156	104		-\$506,246	-\$53,768	
72	72nd Avenue Crosstown							
73	Quebec Crosstown	Extend to Arapahoe Stn, replacing Rte 105				\$147,655		
76	Wadsworth Crosstown	Discontinue south of SW Plaza. Replaced by SW Jeffco cnR	51		32	-\$63,281		-\$7,197
77	Dry Creek	Discontinue Mineral Stn to Arap Stn	203			-\$253,123		
79	East Florida	Discontinue route. Alternative Route 79L.	562			-\$442,966		
79	East Florida	Discontinue Saturday		206			-\$60,220	
79L	Cherry Creek/Dayton Limited	Add trips to replace Route 79				\$62,666		
80	80th Avenue Crosstown							
83L	Cherry Creek/Parker Road Limited							
88	Thornton/Commerce City/Stapleton							
92	92nd Avenue Crosstown							
100	Kipling Crosstown							-\$78,203
104	104th Avenue Crosstown	Discontinue route. No alternative parallel routes.	191			-\$305,857		
105	Havana Crosstown	Disc Ulster/Tufts to Arap Stn. Replace with Route 73.	0			-\$275,732		

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			Weekday	Saturday	Sunday & Holiday	Weekday	Saturday	Sunday & Holiday
	2x Morrison Express							
	5x Federal Center Station Express							
	6x Federal Center Station/I-25 Bdwy Express	Discontinue 707am, 415pm, 505pm EB & 737am WB trips	18			-\$25,587		
	31x North Federal	Discontinue route. Alternative Route 31.	91			-\$136,843		
	40x North Colorado Express							
	47x GVR/Montbello Express							
	48x Green Valley Ranch Express	Discontinue route. Alternative Route 47X and AF.	130			-\$205,265		
	55X Olde Town Arvada Express							
	58x West 58th Express	Discontinue route. Alternative Route 72X.	115			-\$115,140		
	63x Lockheed/Waterton Express	Discontinue route. Replaced by SW Jeffco cnR	16			-\$115,140		
	72x Ward Road Express	Reschedule due to discontinuance of Rte 58X.						
	80x West 80th Express	Discontinue route. Alternative Route 80.	110			-\$115,140		
	86x Westminster Center Express							
	87x South Wadsworth Express	Add 1 AM and 1 PM trip due to discontinuance of Rte 93X				\$38,380		
	93x Green Mountain Express	Discontinue route. Alternative Route 87X.	88			-\$115,140		
	100x South Kipling Express							
	116x South Simms Express							
	120x Thornton/ Wagon Road Express							
	122x Wagon Road/Civic Center Express							
	145x Brighton/DIA Express							
REGIONAL								
	Bolt Boulder/Longmont	Reduce frequency from 30 to 60 minutes midday	256			-\$122,380		
	BV/BF/BX Boulder/Denver	Consolidate 1 peak BF trip	27			-\$34,966		
	BV/BF/BX Boulder/Denver	Discontinue BX on Saturday.		250			-\$60,607	
	CV/CS/CX Pine Junction/Conifer/Denver	Discontinue 626pm WB trip	24			-\$39,336		
	DD Boulder/Colorado Blvd	Discontinue route. Alternative Routes BC/BF/BX, 10, 40.	161			-\$244,759		
	DM Boulder/Anschutz Fitzsimons					\$30,595		
	EV/ES/EX Evergreen/Aspen Park/Denver	Discontinue 5:09am EB & 6:07am WB trips	6			-\$26,224		
	GS Golden/Boulder							
	HX 28th Street/Civic Center	Consolidate 1 peak trip each direction	70			-\$52,448		
	J Longmont/East Boulder/CU							
	L/LH/LX Longmont/Denver							
	N Nederland/Boulder							
	P Parker/Denver							
	R/RC/RX Brighton/Denver							
	S Denver/East Boulder	Discontinue 1 peak trip each direction	50			-\$34,966		
	T Boulder/Greenwood Village							
	Y Lyons/Boulder							
SKYRIDE								
	AA Wagon Road/DIA							
	AB Boulder/DIA							
	AF Federal Center Station/Downtown/DIA	Shift headway to coordinate with Route AT						
	AS Stapleton/DIA	Reduce frequency from 15 to 30 minutes	672	693	707	-\$786,726	-\$160,430	-\$178,942

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AT	Arapahoe County/DIA	Discontinue select short trips replaced by AF	90	110	100	-\$262,242	-\$53,477	-\$59,647
LRT								
C	Mineral-I-25&Bdwy-DUS	Not operate weekday midday	3,150	0	0	-\$403,997		
D	Mineral-Downtown-30th&Downing	Weekend early AM to 30-min hdwy pattern	0	202	103		-\$16,477	-\$18,378
E	Lincoln-DUS	Weekend early AM to 30-min hdwy pattern; cover weekday midday	0	401	242		-\$49,430	-\$55,134
F	Lincoln-Downtown	Not operate weekday midday	0	0	0	-\$269,331		
H	Nine Mile-Downtown	Weekend early AM to 30-min hdwy pattern	0	102	46		-\$10,984	-\$12,252
E/L	Late Night/Owl Service	Discontinue last trip Mon-Thurs, add trip Fri-Sat				-\$72,719		
Call-n-Ride								
Arap cnR	Arapahoe	Discontinue last hour of service	9			-\$12,750		
AurCnR	Aurora	Discontinue, replace with 130 reroute	42			-\$184,875		
BrtnCnr	Brighton	Discontinue last hour of service	5			-\$12,750		
BrmCnR	Broomfield	Discontinue last hour of service	8			-\$12,750		
DryCrkCnR	Dry Creek	Discontinue last hour of service	5			-\$12,750		
ErGnCnR	Evergreen	Discontinue last hour of service	7			-\$12,750		
HRCnR	Highlands Ranch							
InlknCnR	Interloken							
InvNCnR	Inverness N.	Discontinue last hour of service	13			-\$12,750		
InvSCnR	Inverness S.	Discontinue last hour of service	0			-\$12,750		
LneTeCnR	Lone Tree	Discontinue last hour of service	5			-\$12,750		
LongCnR	Longmont							
LvilleCnR	Louisville							
MerdCnR	Meridian	Discontinue last hour of service	6			-\$12,750		
OrchCnR	Orchard	Discontinue last hour of service	15			-\$12,750		
ParkCnR	Parker	Discontinue	42			-\$159,375		
SuprCnR	Superior	Discontinue	38			-\$184,875		
SThornCnR	S. Thornton	Discontinue last hour of service	4			-\$12,750		
SW CnR	SW Jeffco	New Call-n-Ride service	0			\$280,500	\$26,000	
ThornCnR	Thornton	Discontinue last hour of service	10			-\$12,750		
Special Services								
Broncos Ride		Discontinue bus service from select Light Rail Stations	0			-\$99,676		
Rockies Ride			0					
Senior Ride			12			-\$19,803		
Van Pool						-\$75,000		
CCE	Coal Creek Express		15			-\$83,000		
Access-a-Ride						-\$750,000		
	Grand Total		16,704	4,207	1,920	(10,459,502)	(933,301)	(757,720)