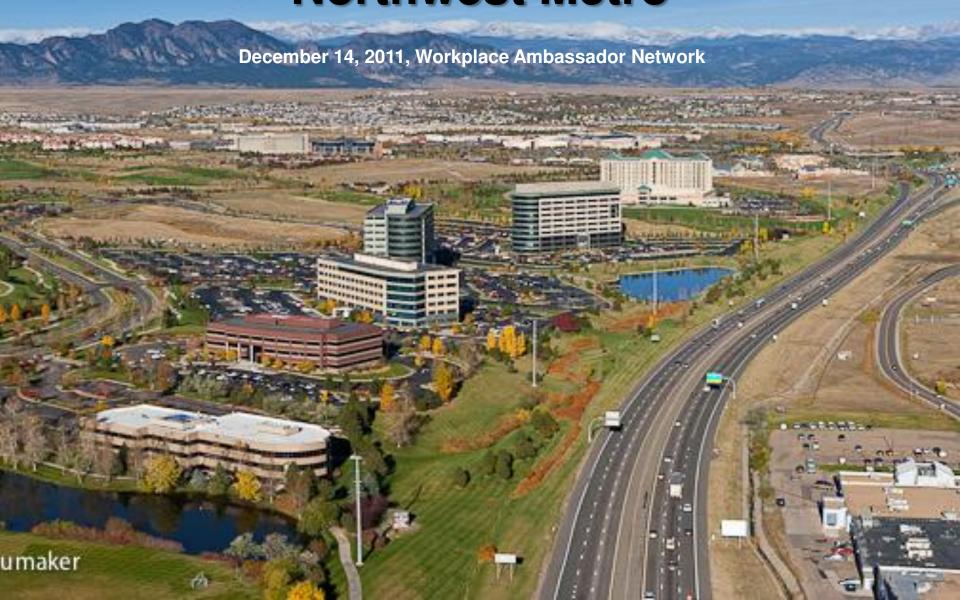
2012: A Year of Transformation for Northwest Metro



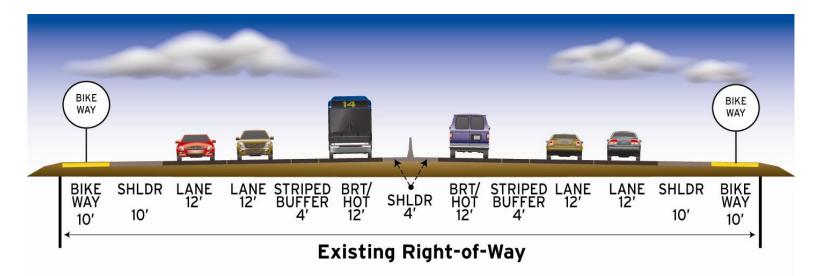
U.S. 36 Managed Lanes/Bus Rapid Transit (BRT) Project

- On January 27, three different teams of designbuild contractors will submit proposals for the U.S. 36 Project.
- In March, CDOT will award a contract to the winning team.
- Construction will begin Summer 2012.
- The project is scheduled to be finished by July 2015.



U.S. 36 Managed Lanes/Bus Rapid Transit (BRT) Project

- The project will design-build 10-mile section of U.S. 36:
 - New managed lane in each direction from the existing I-25 Express Lanes to Interlocken Loop
 - High Occupancy Vehicles (HOVs) and buses use the managed lanes free of charge, while Single Occupancy Vehicles (SOV) pay a toll
 - Bus Rapid Transit
 - U.S. 36 bikeway
 - Approximately \$310 Million project



U.S. 36 Managed Lanes/Bus Rapid Transit (BRT) Project

- Completing U.S. 36: Phase II (Interlocken Loop – Table Mesa):
 - Colorado High Performance
 Transportation Enterprise
 (HPTE) is exploring
 innovative financing to
 complete the rest of the
 corridor
 - Schedule:
 - 1st Quarter 2012:
 Determine financing plan
 & release RFP

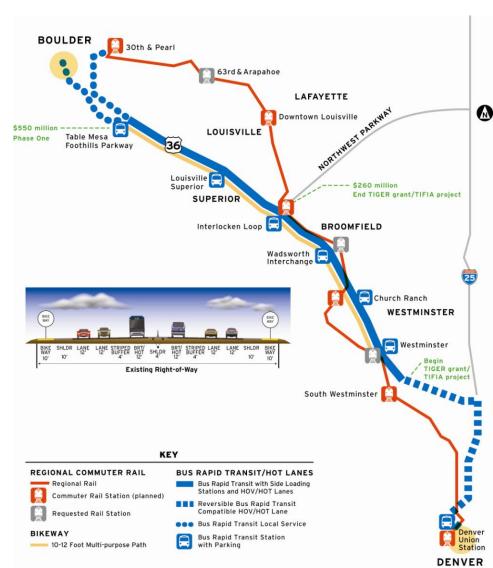


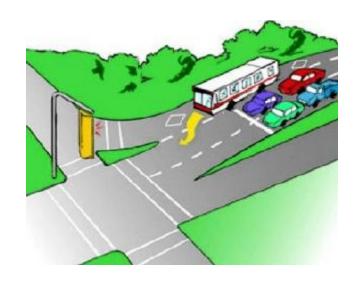
Table Mesa Pedestrian Bridge

- Part of the U.S. 36 improvements includes the construction of a pedestrian bridge and bus slip ramp at the Table Mesa Park-n-Ride.
- Utility relocations began in November.
- The pedestrian bridge/bus slip ramp will open March 2013 and will save an additional 3-5 minutes for eastbound bus commuters traveling to Denver.



U.S. 36 Queue Jumps

- In January, RTD will select a contractor to construct queue jumps at McCaslin Boulevard and Church Ranch Boulevard.
- Construction will be complete by Fall 2012.





Northwest Rail

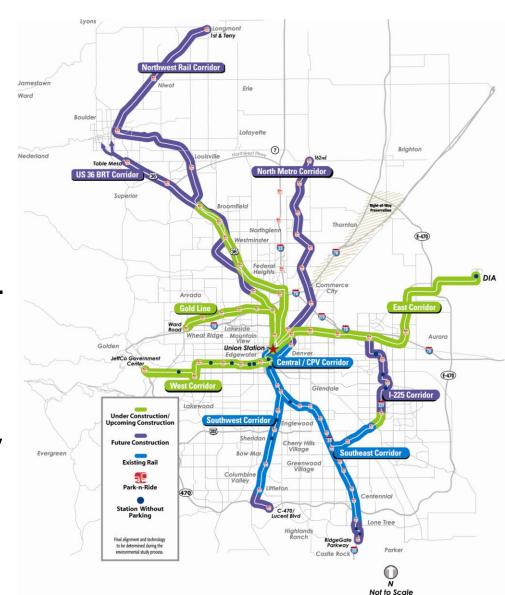
- A segment, from Denver Union Station to south Westminster, of Northwest Commuter Rail will be constructed as part of the Eagle P3 project.
- Construction will begin in 2012.
- The segment is scheduled to open in 2016.

Northwest Rail Corridor



Completing FasTracks

- Portions of U.S. 36 Bus Rapid Transit and Northwest Rail are moving forward.
- There is a \$2 billion funding gap in the RTD FasTracks program to complete project by 2020.
- To overcome this gap, RTD may return to voters in 2012 to approve a sales tax increase of 0.4%, or 4 cents for every \$10 purchase.







Questions?

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